



FFY 2011 Public Housing and Section 8 Funding Needs

The Council of Large Public Housing Authorities (CLPHA), the National Association of Housing and Redevelopment Officials (NAHRO), and the Public Housing Authorities Directors Association (PHADA) are national membership-based groups dedicated to the preservation and improvement of public housing and Section 8. Our collective memberships include more than 3,100 public housing authorities (PHAs) that own and manage the nation's public housing stock of about 1.2 million units, housing nearly 2.2 million low-income people, including families, seniors and persons with disabilities. Our members also manage the Section 8 Housing Choice Voucher program, which serves about 5 million low-income persons.

One of our major goals is to ensure the preservation and improvement of this federally assisted housing through adequate funding for the public housing and Section 8 programs. Toward that end, we recommend the following funding levels for these key housing programs:

Program	FFY 2011 Funding Needs
Public Housing Operating Fund	\$5.084 billion
Public Housing Capital Fund	\$5 billion
HOPE VI	\$800 million
Safety and security in public housing	\$310 million*
Service Coordinators for the elderly and disabled	\$50 million*
Resident Opportunity and Supportive Services	\$55 million*
Housing Choice Vouchers (HCV)	\$17.165 billion
HCV Ongoing Administrative Fees	\$1.72 billion
Section 8 Family Self-Sufficiency Program	\$72 million*
Contract Administrators for Project Based Section 8	Fully fund
Tenant Protection Vouchers Housing Assistance Payments and Administrative Fees*	Fully Fund

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Explanation of FFY 2011 Funding Needs

Public Housing Operating Fund - Based on an inflation factor which includes the cost of health care, agreed to by the 2004 negotiated rulemaking committee but unilaterally changed by HUD, and continuing the operating fund rule's frozen rental income provision reset at the 2008 level for three additional years. Utilities expense level (UEL) uses HUD's CY 2010 UEL inflation factor methodology. An estimated 204,000 Eligible Unit Months are included for 2011 to account for approximately 24,000 units that may be federalized over the next few years using funds from the American Recovery and Reinvestment Act of 2009.

Public Housing Capital Fund - Annual accrual costs estimated at more than \$2.8 billion based on the needs of approximately 1.2 million units. The backlog of public housing capital needs is estimated at more than \$32 billion based on a 2008 study by the Center on Budget and Policy Priorities.

HOPE VI - Based on funding levels from the HOPE VI Improvement and Reauthorization Act of 2007 (H.R. 3524). Congress approved a set-aside of \$65 million from the FFY 2010 HOPE VI appropriation for the Choice Neighborhoods Initiative. The industry groups support dedicated funding for PHAs for the revitalization of severely distressed public housing.

Housing Choice Vouchers - Based on FFY 2009 Voucher Management System leasing and cost data, supplemented by information about additional voucher awards. Figures increased for inflation by estimates of Annual Adjustment Factors based on 2010 FMR documentation and 2008 Consumer Expenditure Survey and 2008/2009 Consumer Price Index data. This figure includes estimates of renewal funding needs for Tenant Protection Vouchers, disaster recovery vouchers, as well as for CY 2008 and 2009 incremental vouchers in the HUD-VA Supportive Housing, Family Unification Program, and Mainstream programs.

* In FFY 2010, safety and security in public housing, service coordinators, supportive services and tenant protection voucher administrative fees were funded as set-asides within various housing programs. Each of these programs should be funded as a separate, stand-alone program.